

**General Fund Revenue Budget 2015/16**

That Council notes:

- that for the avoidance of doubt, all Amendments considered and approved by the council represent resourcing decisions only. Where possible, the necessary lead-in time to undertake statutory and/or other appropriate consultation with staff and/or service users, together with appropriate one-off resources, has been identified in support of each Amendment, however, even where this has not been possible this does not absolve the council from undertaking statutory or other appropriate consultation before proposals can be implemented;
- (i) the Equalities Impact Assessments to cover all budget options and their cumulative effect as set out in Appendices 13 and 14;
  - (ii) the proposed responses to the scrutiny recommendations as set out in Appendix 17;
  - (iii) the revised Medium Term Financial Strategy and resource projections for 2015/16 to 2019/20 as set out in Appendix 5.

That Council grants delegated authority to the Executive Director of Finance & Resources to design and administer the extended business rates transitional relief scheme in accordance with government guidelines as set out in paragraph 3.8.

**Formal Council Tax Resolution**

- 1 It be noted that at on 22 January 2015 the Council calculated the Council Tax Base 2015/16 for the whole Council area as 83,633.50 (Item T in the formula in Section 31B of the Local Government Finance Act 1992 (the "Act")); and
- (a) for dwellings in those parts of its area to which special items relate: -
- Rottingdean Parish – 1,516.60
  - Hanover Crescent Enclosure – 42.10
  - Marine Square Enclosure – 67.70
  - Royal Crescent Enclosure – 30.30
- 2 Calculate that the Council Tax requirement for the Council's own purposes for 2015/16 (excluding Parish precepts) is £116,280,000
- 3 That the following amounts be calculated for the year 2015/16 in accordance with Sections 31 to 36 of the Act:
- (a) £716,403,471 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
  - (b) £600,080,141 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
  - (c) £116,323,330 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
  - (d) £1,390.87 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts)
  - (e) £71,513 being the aggregate amount of all special items referred to in Section 34(1) of the Act

(f) £1,390.01 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special items relates

(g) Parts of the Council's area

£1,418.58 Rottingdean Parish

£1,567.90 Hanover Crescent

£1,583.79 Marine Square

£1,640.01 Royal Crescent

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the relevant amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for the dwellings in those parts of its area to which one or more special items relate

| Valuation Band:                          | A*     | A        | B        | C        | D        | E        | F        | G        | H        |
|--|--------|----------|----------|----------|----------|----------|----------|----------|----------|
| Parts of the Council's area              | £      | £        | £        | £        | £        | £        | £        | £        | £        |
| Rottingdean Parish                       | 788.10 | 945.72   | 1,103.34 | 1,260.96 | 1,418.58 | 1,733.82 | 2,049.06 | 2,364.30 | 2,837.16 |
| Hanover Crescent                         | 871.06 | 1,045.27 | 1,219.48 | 1,393.69 | 1,567.90 | 1,916.32 | 2,264.74 | 2,613.17 | 3,135.80 |
| Marine Square                            | 879.88 | 1,055.86 | 1,231.84 | 1,407.81 | 1,583.79 | 1,935.74 | 2,287.70 | 2,639.65 | 3,167.58 |
| Royal Crescent                           | 911.12 | 1,093.34 | 1,275.56 | 1,457.79 | 1,640.01 | 2,004.46 | 2,368.90 | 2,733.35 | 3,280.02 |
| All other parts of the the councils area | 772.23 | 926.67   | 1,081.12 | 1,235.56 | 1,390.01 | 1,698.90 | 2,007.79 | 2,316.68 | 2,780.02 |

\* Entitled to disabled relief

4 To note that the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each category of dwellings in the Council's area as indicated in the table below.

| Band:                              | A*    | A     | B      | C      | D      | E      | F      | G      | H      |
|------------------------------------|-------|-------|--------|--------|--------|--------|--------|--------|--------|
| Sussex Police & Crime Commissioner | 79.95 | 95.94 | 111.93 | 127.92 | 143.91 | 175.89 | 207.87 | 239.85 | 287.82 |

\* Entitled to disabled relief

| Band:                      | A*    | A     | B     | C     | D     | E      | F      | G      | H      |
|----------------------------|-------|-------|-------|-------|-------|--------|--------|--------|--------|
| East Sussex Fire Authority | 47.26 | 56.71 | 66.17 | 75.62 | 85.07 | 103.97 | 122.88 | 141.78 | 170.14 |

\* Entitled to disabled relief

5 That the Council, in accordance with Section 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2015/16 for each part of its area and for each of the categories of dwellings.

| Valuation Band:                          | A*       | A        | B        | C        | D        | E        | F        | G        | H        |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Parts of the Council's area              | £        | £        | £        | £        | £        | £        | £        | £        | £        |
| Rottingdean Parish                       | 915.31   | 1,098.37 | 1,281.44 | 1,464.50 | 1,647.56 | 2,013.68 | 2,379.81 | 2,745.93 | 3,295.12 |
| Hanover Crescent                         | 998.27   | 1,197.92 | 1,397.58 | 1,597.23 | 1,796.88 | 2,196.18 | 2,595.49 | 2,994.80 | 3,593.76 |
| Marine Square                            | 1,007.09 | 1,208.51 | 1,409.94 | 1,611.35 | 1,812.77 | 2,215.60 | 2,618.45 | 3,021.28 | 3,625.54 |
| Royal Crescent                           | 1,038.33 | 1,245.99 | 1,453.66 | 1,661.33 | 1,868.99 | 2,284.32 | 2,699.65 | 3,114.98 | 3,737.98 |
| All other parts of the the councils area | 899.44   | 1,079.32 | 1,259.22 | 1,439.10 | 1,618.99 | 1,978.76 | 2,338.54 | 2,698.31 | 3,237.98 |

\* Entitled to disabled relief

6 In accordance with Section 52ZB of the Local Government Finance Act 1992 and the Excessiveness Principles for 2015/16 approved by the House of Commons on 10 February 2015, the Council determines its relevant basic amount of council tax for the financial year 2015/16, based on the administrations proposed 5.9% council tax increase, is excessive.